

Business Planning Teaching and Learning Environment

SAP UCC

Also available:



























The New Generation of Advanced Supply Chain Planning

SAP Integrated Business Planning is a cloud application for enterprise-wide supply chain planning that consists of various modules. These modules run on an integrated technology platform.

SAP IBP has preconfigured planning areas for the various modules. Each of these areas consists of a set of master data, key figures (time-dependent and time-independent) and planning operators (algorithms). The planning areas contain all functionalities required for the corresponding module.

In addition, SAP IBP contains a Unified Planning Area (UPA) in which the different modules access the same data set.

Special Features:

- Various simulation options for answering what-if scenarios
- Flexible data model allows the addition of planning operators, master data, key figures and other attributes
- Builds on SAP HANA capabilities easy and efficient creation of planning views and dashboards.

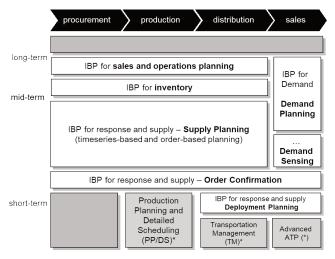


Figure: SAP IBP module classification (version 1911).

^{*}Not included in SAP IBP, for completion of the graphic.

The Curriculum

The individual processes are developed with a modular approach. The curriculum contains presentation slides, introductory exercises and case studies on the use of the Fiori Launchpad and the SAP IBP Excel Add-In.

Case Study 1 - Sales & Operations Planning

- ideal introduction to mid- to long-term supply chain planning
- Demonstration of sales planning in sales, marketing and financial planning using a uncapacitated heuristic and a realistic scenario



Figure: Screenshots of the SAP IBP Curriculum

Case Study 2 - Demand Planning 1: ABC/XYZ-Segmentation

- Demand planning as a main function of mid-term supply chain planning
- Demonstration of an ABC/XYZ segmentation within a realistic scenario using a selection of finished goods using preloaded historical data of the past 12 months

Case Study 3 - Demand Planning 2: Statistical Forecasting

- Demand Planning as a main function of mid-term supply chain planning
- Demonstration of demand planning using statistical forecasting techniques on the example of Global Bike's trade goods.
- · Use of statistical planning on heuristic data

Trial Account

SAP UCC offers one-month trial access to an IBP system free of charge. If you are interested in a trial account, please contact trial@ucc.ovgu.de.

Services for teaching, research and co-innovation

SAP University Alliances is a global program that provides more than 3,000 universities with free SAP software licenses for academic purposes. Within this program the SAP University Competence Centers (UCC) host SAP solutions for teaching, research and co-innovation.

In addition UCCs develop and manage academic teaching materials to assist lecturers and researchers. While UCCs assure 24/7 availability of complex system landscapes and support users closely, faculty members can fully concentrate on their core competences: teaching and research.

By using our scenario-based and practical curricula on latest SAP solutions, lecturers and students can reach their full potential. Our comprehensive teaching materials consist of presentations, case studies and hands-on exercises. Additional teaching tools facilitate continuous student assessments and foster group discussions.

Our experts can support you through all phases.



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